

**AGENDA**



**Recommendation for Council Action**

Austin City Council	Item ID	17346	Agenda Number	27.
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Meeting Date:	8/23/2012	Department:	Austin Police Department
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**Subject**

Approve an ordinance accepting \$21,497 in additional grant funds from the U.S. Department of Transportation; and amending the Fiscal Year 2011-2012 Austin Police Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$21,497 for the Austin Police Department project entitled MCSAP-Traffic Safety and Education Program.

**Amount and Source of Funding**

Funding in the amount of \$21,497 is available in a grant from the U.S. Department of Transportation. A match is not required. The grant period is from June 1, 2012 – September 30, 2013.

**Fiscal Note**

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Patrick Ockletree, Assistant Chief / 974-5030
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

**Additional Backup Information**

The current fiscal year (FY) 2011-2012 Austin Police Department Operating Budget Special Revenue Fund includes \$303,089 in grant funding from the U.S. Department of Transportation for the entitled MCSAP-Traffic Safety and Education Program. APD recently received a grant award in the amount of \$324,586 from the U.S. Department of Transportation, which is \$21,497 more than anticipated.

This ordinance will accept \$21, 497 in grant funding from the U.S. Department of Transportation and will amend the FY 2011-2012 Police Department Operating Budget Special Revenue Fund of Ordinance No. 20110912-005 to appropriate said funds for the project entitled MCSAP-Traffic Safety and Education.

The MCSAP-Traffic Safety and Education Program is vital to maintaining safety on Austin’s five major corridors. Grant funding from the U.S. Department of Transportation will allow the City to continue the salary of an existing grant-funded full time equivalent position and it will provide for the purchase of program contractual items and commodities for the project period of June 1, 2012 – September 30, 2013.